



Treasurer's Report: 23 April 2019

Membership and Attendance

	2019	2018	2017	2016	2015	2014	2013	2012	2011
Renewals	65	69	76	77	81	95	83	87	102
New members	7	3	5	8	2	7	19	9	5
Total members	72	72	81	85	83	102	102	96	107
Player sessions	2,244	2,314	2,474	2,520	2,832	3,615	4,208		
Average tables	6.49	6.40	6.87	7.16	7.87	7.35	7.62		
Fee (full year)	£20	£15	£15	£15	£15	£15	£15	£60	£55
Table Money	£1.50	£1.50	£1.50	£1	£1	£1	£1		
Subscriptions	£1,365	£1,093	£1,168	£1,258	£1,238	£1,590	£1,642	£5,540	£5,770
Table Monies	£3,431	£3,253	£3,337	£2,514	£2,701	£3,486	£3,224		
Membership income	£4,796	£4,346	£4,505	£3,772	£3,939	£5,076	£4,866	£5,540	£5,770

Membership has stabilised, thanks to the addition of 7 new members who joined during the year. They are very welcome. 4 people who renewed in 2018 are no longer with the Club for various reasons, and the Committee are aware of at least one current member who is leaving the area and will not, therefore, be renewing.

Average tables per session has recovered slightly, from 6.4 to 6.49 across the whole year, mainly due to an improvement in Monday night attendance, as shown below:

Average Tables	2019	2018	2017	2016	2015
Mondays	7.59	7.15	7.21	7.34	7.77
Tuesdays	4.91	5.65	6.44	6.83	8.13

However Tuesdays have averaged 5.5 tables during the first 3 months of 2019, which is hopefully the start of an improving trend.

Financial Summary

Overall the Club made a surplus of £563 for the year, compared with a loss of £112 last year. The main reason for this was the decision to increase our subscription fee to £20, which still means we are one of the lowest cost clubs in the area. There were no unanticipated significant expenses.

Our bank balance remains healthy, having increased from circa £3,800 to £4,800.

Consequently it is not proposed to make any increase to subscriptions or table money for the coming year.

2019 Future Planning

SIMS – we consistently generate a surplus from SIMS events. It is therefore proposed to amend the rules for SIMS supplements, so that only one supplement is paid for each event. Therefore members who play on both evenings will benefit. It is hoped that this will encourage better participation on Tuesdays.

Investment Ideas – The Committee would welcome ideas for investments to enhance the Club experience.

Joan Heagin
Treasurer