

## **2018 Future Planning**

### ***Hire of Hall***

Hire of the hall is our most significant expenditure, and the cost of £21.45 per session has remained unchanged since 2011. The Village Hall Committee has decided that this should increase, but gently. Hire fees will therefore increase by 3% from 1<sup>st</sup> September, then in line with inflation annually thereafter.

### ***Subscriptions and Table Money***

In light of the anticipated drop in membership numbers, it is proposed that the subscription rate be increased from £15 to £20. This will hopefully ensure that subscriptions continue to cover around one third of our fixed costs

It is hoped that this will be sufficient to ensure a modest return to surplus, and therefore no change is proposed to table money.

*Joan Heagin*  
Treasurer